

Appendix C

Existing Mansion House

Refurbishment works	-
Total	-

Existing Teaching Block B

Refurbishment 1,440m2 @ approx. £1,000/sq m)	1,440,000
Alterations 530m2 @ approx. £500/sq m)	265,000
Additional items	20,000
M&E works	20,000
External works	5,000
IT/telecoms	10,000
FFE	-
Total construction cost	1,760,000
Statutory fees	5,000
Fees - Inception	10,000
12.19% (subject to change)	214,544
Timecharge (10%)	21,454.40
M&E soft landings	3,000
SBEM	-
Surveys	10,000
Total	2,023,998

New Sports Hall

New build 755 m2 @ £1,500/m2	1,132,500
Rounded up	1,250,000
M&E works	25,000
External works	20,000
IT/telecoms	5,000
.FF&E	100,000
Total construction cost	1,400,000
Statutory fees	10,000
Fees - Inception	10,000
12.19% (subject to change)	170,660
Timecharge (10%)	17,066
M&E soft landings	2,000
SBEM	5,000
Surveys	10,000
Total	1,624,726

New Technology Block

New build 1,600 m2 @ £2,000/m2	3,200,000
M&E works	25,000
External works	25,000
IT/telecoms	24,000
FFE	176,230
Total construction cost	3,450,230
Statutory fees	£ 5,000
Fees - Inception	£ 10,000
12.19% (but subject to change)	427,897
Timecharge (10%)	42,790
M&E soft landings	5,000
SBEM	10,000
Surveys	£ 10,000
Total	3,975,917

Car park & external works

Approx. highway costs	650,000
MUGA pitch.	400,000
External works	50,000
Total construction cost	1,100,000
Statutory fees	20,000
Fees - Inception	10,000
12.19% (subject to change)	134,090
Timecharge (10%)	13,409
Highways	50,000
Surveys	20,000
Total	1,347,499

Total Option C **8,972,140**